

## GOVERNMENTAL OPERATIONS

Agency 122

### Personnel Appeals Board

#### Recommendation Summary

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
<b>2005-07 Expenditure Authority</b>	5.5	1,043	1,043
<b>Supplemental Changes</b>			
Pension Plan 1 Unfunded Liabilities		5	5
Central Service Agency Charges		2	2
Other Maintenance Level Adjustments		69	69
<b>Subtotal - Supplemental Changes</b>		76	76
<b>Total Proposed Budget</b>	5.5	1,119	1,119
Difference		76	76
Percent Change	0.0%	7.3%	7.3%

#### SUPPLEMENTAL CHANGES

##### Other Maintenance Level Adjustments

The Personnel Appeals Board's (PAB) activities will be absorbed by the Department of Personnel (DOP) and PAB will cease operations as of June 30, 2006. PAB's three board members and two exempt staff will not transition to DOP. These funds will be used to meet cashout obligations for accrued benefits for these individuals.  
(Department of Personnel Service Account-State)